## COLUMBIA COUNTY, GEORGIA

Report on Special County 1 Percent

Sales and Use Tax

June 30, 2004

## COLUMBIA COUNTY, GEORGIA

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CERTIFIED PUBLIC ACCOUNTANTS & FINANCIAL ADVISORS

Augusta, Georgia Office

Thomson, Georgia Office

Benjamin B. Barmore, CPA, MCP, CITP W. Lee Hammond, CPA

John P. Gillion, Jr., CPA, PFS, CFS, CVA, CFP<sup>©</sup> J.T. Cosnahan, CPA, CFE, CGFM, DABFA Robert D. Huntley, Jr., CPA Rep E. Whiddon, CPA, CVA Brenda F. Carroll, CPA, CIA, CFE

## INDEPENDENT AUDITORS' REPORT ON SPECIAL COUNTY 1 PERCENT SALES AND USE TAX

Board of Commissioners Columbia County, Georgia

We have audited the general purpose financial statements of Columbia County, Georgia, as of and for the year ended June 30, 2004 and have issued our report thereon dated October 15, 2004. The financial statements are the responsibility of Columbia County management. Our responsibility is to express an opinion on the financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain a reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

Our audit was conducted for the purpose of forming an opinion on the financial statements of Columbia County, Georgia, taken as a whole. The accompanying schedule lists project expenditures with special purpose local option sales tax revenues through June 30, 2004, and is not intended to be a complete presentation of Columbia County's assets, liabilities, revenues, and expenses. The information contained in that schedule has been subjected to the auditing procedures applied in the audit of the financial statements, and in our opinion, is fairly presented in all material respected in relation to the financial statements taken as a whole.

Baird & Campany, CPAS, LLC

Certified Public Accountants

October 15, 2004

# COLUMBIA COUNTY, GEORGIA SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX

## Special Purpose Local Option Sales Tax Fund 2001 - 2005 - Continued

No.	Project	Original Estimated Cost	Prior Years' Cost	Current Year Cost	Total Cost	Estimated Percentage of Completion
6203-	Transportation projects					
0000	Project Management	\$ -	\$ 777,492	\$ 667,866	\$ 1,445,357	N/A
2000	Georgia DOT Projects	10,815,000	25,082	30,983	56,065	1%
1002	Columbia County Projects	8,005,000	316,742	928,133	1,244,875	16%
1003	Resurface	3,000,000	39,130	496,460	535,590	18%
1000	Dirt road paving	10,100,000	967,788	739,023	1,706,811	17%
1004	Other Related Projects-Chairman	600,000	(18,526)	91,533	73,007	12%
1005	Other Related Projects-District 1	600,000	2,620	67,475	70,095	12%
1006	Other Related Projects-District 4	600,000	(22,010)	71,764	49,755	8%
1007	Other Related Projects-District 2	600,000	(22,010)	47,707	47,707	8%
1008	Other Related Projects-District 3	600,000	-	170,707	170,707	28%
6202-	Library, Public Safety, and Public Build	lings Projects				
0000	Project Management	-	381,096	230,367	611,464	N/A
2000	Main Library includes Multi-purpose					
	Room and Land	9,050,000	796,645	1,768,628	2,565,273	28%
2001	County Office Additions and					
	Improvements	2,595,000	1,928,877	504,318	2,433,195	94%
2002	Columbia Cares Facility, Building					
	Shell, Site Preparation	150,000	917	2,170	3,087	2%
2003	Animal Control Building Expansion -					
2004	Pet Interaction and Familiarization Demolition of old White road Building	29,000	87,819	-	87,819	100%
2005	including Asbestos Abatement Addition to Warehouse including	180,000	~	3,570	3,570	2%
-000	shared space with Board of Education	200,000	-	90,901	90,901	45%
2006	County Morgue	125,000	184,307	,0,,01	184,307	100%
2007	Covered Patio for the B. Thomas Sr.	29,000	34,527	_	34,527	100%
2008	Evans Complex Site Improvements	23,000	3.1227		34,327	10076
200.7	(Plaza, lighting, sidewalks, etc.)	750,000	-	-	-	0%
6201-	Recreation Projects					
0000	Project Management	-	239,247	189,654	428,901	N/A
3000	Passive Recreation Evans Complex	1,100,000	81,835	12,057	93,892	9%
3001	Passive Recreation and Greenways	1,580,000	219,066	•	219,066	14%
3002	Canal Headgates Improvements	188,400	99,145	899,706	998,851	100%
3003	Upgrade Existing Parks - Parking,	•		2,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10070
3004	Equipment, Storage, Restrooms, etc. Wildwood Park - Boatramps, Floating	1,000,000	145,974	-	145,974	15%
	Docks, Restrooms, etc.	1,030,000	58,842	617,033	675,875	66%
3005	Amphitheatre	500,000	68,274	3,100	71,374	14%
3006	Land for New Park (150 A park)	1,725,000	1,123,310	5,100	1,123,310	100%
3007	New Park Improvements	1,300,000	21,875	27,960	49,835	4%
3008	Other Passive Projects-Chairman	150,000	8,576	10,000	18,576	12%
3009	Other Passive Projects-District 1	150,000	47,083	29,050	76.133	51%
3010	Other Passive Projects-District 2	150,000	10,000	1,689	11,689	3178 8%
2010						

#### COLUMBIA COUNTY, GEORGIA SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX

## Special Purpose Local Option Sales Tax Fund 2001 - 2005 - Continued

No.	Project	Original Estimated Cost	Prior Years' Cost	Current Year Cost	Total Cost	Estimated Percentage of Completion
2012		150,000	40.000	45	40,045	27%
3012	Other Passive Projects-District 4	150,000	40,000			
3013	Canal Headgates Improv-Master Plan	1.061,600	67,155	70,392	137,547	13%
3014	Upgrade Existing Parks-Reed Creek	500,000	45,941	14,025	59,966	12%
6205- 4000	Intergovernmental Contract Projects Economic Development Related	3,500,000	216,454	746,443	9 <b>62</b> ,898	28%
4601	Infrastructure	000,000,	210,434	740,443	902,890	2070
4001	911 Voice and Data Systems for Law Enforcement	1,010,000	341,395	549,862	891,256	88%
4002	Columbia County/Grovetown	500,000	-		-	0%
4003	Columbia County/Harlem	290,000	115,000	175,000	290,000	100%
6204-	Municipalities					
0006	City of Harlem	1,890,000	666,660	360,339	1,026,999	54%
0007	City of Grovetown	4,061,000	1,432,083	774,062	2,206,146	54%
		\$ 70,014,000	\$ 10,578,014	\$ 10,442,022	\$ 21,020,036	

### COLUMBIA COUNTY, GEORGIA SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX

## Special Purpose Local Option Sales Tax Fund 1996 - 2000

Comparison projects	No.	Project	Original Estimated Cost		Prior Years' Cost		Current Year Cost		Total Cost		Estimated Percentage of Completion
6214		ation projects									
6246         Washington Road         17.250         621         -         621           6247         Wheeler Road/I-20 Interchange         145,900         6,644         -         6,644           6248         Old Petersburg Road         4.896,400         7,156,884         2,160         7,159,014           6250         Washington Road         420,900         3,005         -         3,005           6251         Washington Road         420,900         3,005         -         3,005           6251         Washington Road         420,900         3,005         -         3,005           6252         Strain Road         420,900         3,005         -         3,005           6252         Strain Road         437,900         912,302         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         972,392         -         102,171         - </th <th>6245</th> <th>Baston Road/Fury's Ferry Road</th> <th>\$</th> <th>870.000</th> <th>S</th> <th>103,538</th> <th>\$</th> <th>-</th> <th>\$</th> <th>103.538</th> <th>100%</th>	6245	Baston Road/Fury's Ferry Road	\$	870.000	S	103,538	\$	-	\$	103.538	100%
6247         Wheeler Road/I-20 Interchange         145,900         6,644         -         6,644           6248         Old Petersburg Road         4,896,400         7,156,854         2,160         7,159,016           6249         Baston Road         359,300         159,036         -         159,036           6251         Washington Road         420,900         3,005         -         3,005           6252         SR 10/US 78 CR 258 to SR 223         205,000         4,993         -         4,993           6253         Parham Road at SX RR         127,500         11,279         43,643         54,922           6254         Fury's Ferry Road         457,900         972,392         -         972,392           6255         Fury's Ferry Road         457,900         972,392         -         972,392           6255         Pury's Ferry Road         457,900         971,9         -         29,719           6256         Old Petersburg Road         134,500         29,719         -         29,719           6257         Washington Road (SR 104)         790,400         621         -         621           6258         State Route 47         150,600         621         -         621 <td>6246</td> <td>Washington Road</td> <td></td> <td>17,250</td> <td></td> <td></td> <td></td> <td>-</td> <td>•</td> <td></td> <td>100%</td>	6246	Washington Road		17,250				-	•		100%
6248 Old Petersburg Road 4,896,400 7,156,854 2,160 7,159,014 6249 Baston Road 359,300 159,036 - 159,036 6250 Washington Road 420,900 3,005 - 3,005 6251 Washington Road 552,000 621 - 621 6252 SR 10/US 78 CR 258 to SR 223 205,000 4,993 - 4,993 6253 Parham Road at SX RR 127,500 11,279 43,643 54,922 6254 Fury's Ferry Road 457,900 972,392 - 972,392 6255 Fury's Ferry Riverwatch (CR98) 300,000 10,177 - 101,177 6256 01d Petersburg Road 134,500 29,719 - 29,719 6257 Washington Road (SR 104) 790,400 621 - 621 6258 State Route 47 249,500 621 - 621 6259 State Route 47 150,600 621 - 621 6250 Washington Road STPO76-1(32) 750,000 3,668 - 621 6260 Washington Road (SR 232) 134,500 4,201 - 4,201 6261 Columbia Road (SR 232) 134,500 4,201 - 4,201 6262 Leviston/Columbia/Hereford Farm Road 778,750 805,409 - 805,409 6264 Leviston/Columbia/Hereford Farm Road 1 0,200 5,281 - 5,281 6265 Belair Road at Oakley Pirkle 6266 William Few Parkway Bridge 10,000 9,168 - 9,168 6268 Evans-to-Locks Road/Pheasant Run Road 1,399,250 274,278 - 274,278 6270 William Few Parkway Bridge 10,000 9,168 6280 Evans-to-Locks Road/Pheasant Run Road 1,399,250 274,278 - 274,278 6271 Columbia Road at CS 21 6272 Baker Place Road 153,750 16,806 - 16,806 6270 Flowing Wells Road 2,537,600 633,878 711 634,580 6271 Columbia Road at S21 10,000 563 - 63 6272 Columbia Road at William Few Parkway 50,000 3,9213 - 39,213 6275 County Contracts 12,000,000 14,635,709 995,159 15,630,867 6277 Clolumbia Road at William Few Parkway 50,000 3,9213 - 39,213 6275 County Contracts 12,000,000 14,635,709 995,159 15,630,867 6270 Washington Road/William Few Parkway 50,000 10,162 - 10,102 6280 Whiskey Road 50,904 17,847 - 10,104 6281 Davis Road William Few Parkway 50,000 127,214 - 127,214 6282 N. Belair Road Realignment 50,000 127,214 - 127,214 6284 Davis Road William Few Parkita Signal 63,595 57,805 57,805 6280 Whiskey Road 10,500 127,214 - 127,214 6281 Davis Road William Few Parkita Signal 63,595 57,805 57,805 6280 Whiskey Road 50,904 17,847 - 17,847 6281 Davis Road William Few Parkita Signal	6247	Wheeler Road/I-20 Interchange		145,900				-			100%
6249   Baston Road   359,300   159,036   -   159,036   6250   Washington Road   420,900   3,005   -   3,005   621   -   621   621   621   622   525   52   52   52   52   52	6248	Old Petersburg Road		4,896,400		7,156,854		2,160			100%
6250         Washington Road         420,900         3,005         -         3,005           6251         Washington Road         552,000         621         -         621           6252         SR 10/US 78 CR 258 to SR 223         205,000         4,993         -         4,993           6253         Parham Road at SX RR         127,500         11,279         43,643         54,922           6254         Furys Ferry Road         457,900         972,392         -         10,177           6255         Furys FerryRoad         300,000         10,177         -         10,177           6256         Old Petersburg Road         134,500         29,719         -         29,719           6257         Washington Road (SR 104)         799,400         621         -         621           6258         State Route 47         249,500         621         -         621           6260         Washington Road STPO76-1(32)         750,000         3,668         -         3,668           6261         Columbia Road (SR 232)         134,500         4,201         -         4,201           6262         Harlem/Grovetown Road         12,90,400         730,135         -         730,135	6249	Baston Road		359,300				_			100%
6251   Washington Road   552,000   621   .   621   .   621   .   6232   SR 10/US 78 CR 258 to SR 223   205,000   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,993   .   4,922   .   4,922   .   4,522   .   4,522   .   4,522   .   4,522   .   4,523   .   4,993   .   4,993   .   4,943   .   4,544   .   4,544   .	6250	Washington Road		420,900		3,005		-			1%
Parham Road at SX RR	6251	Washington Road		552,000		621					0%
6254   Fury's Ferry Road		SR 10/US 78 CR 258 to SR 223		205,000		4,993		-		4,993	2%
6254         Fury's Ferry Road         457,900         972,392         -         972,392           6255         Fury's Ferry/Riverwatch (CR98)         300,000         10,177         -         10,177           6256         Old Petersburg Road         134,500         29,719         -         29,719           6257         Washington Road (SR 104)         790,400         621         -         621           6258         State Route 47         150,600         621         -         621           6269         State Route 47         150,600         621         -         621           6260         Washington Road STPO76-1(32)         750,000         3,668         -         3,668           6261         Columbia Road (SR 232)         134,500         4,201         -         4,201           6262         Harlem/Grovectown Road         1,200,400         5,281         -         730,135           6263         Old Petersburg Road         20,000         5,281         -         805,409           6264         Lewiston/Columbia/Hereford         Farm Road         50,000         4,344         -         4,344           6265         Belair Road at Oakley Pirkle         Road         50,000         9,168 <td>6253</td> <td>Parham Road at SX RR</td> <td></td> <td>127,500</td> <td></td> <td>11,279</td> <td></td> <td>43,643</td> <td></td> <td></td> <td>43%</td>	6253	Parham Road at SX RR		127,500		11,279		43,643			43%
C255   Fury's Ferry/Riverwatch (CR98)   300,000   10,177   -   10,177   6256   Old Petersburg Road   134,500   29,719   -   29,719   6257   Washington Road (SR 104)   790,400   621   -   621   621   621   6258   State Route 47   150,600   621   -   621   621   6260   Washington Road (SR 202)   134,500   3,668   -   3,668   3,668   6261   Columbia Road (SR 232)   134,500   4,201   -   4,201   622   Harlem/Grovetown Road   1,290,400   730,135   -   730,135   6263   Old Petersburg Road   20,000   5,281   -   5,281   6264   Lewiston/Columbia/Hereford   Farm Road   778,750   805,409   -   805,409   805,409   6265   Betair Road at Oakley Pirkle   Road   4,344   -   4,344   4,444   -   4,344   6266   William Few Parkway   732,000   253,711   19,876   273,587   6268   Evans-to-Locks Road/Pheasant   Run Road   1,399,250   274,278   -   274,278   6269   Stevens Creek Road   153,750   16,806   -   16,806   6270   Flowing Wells Road   2,537,600   633,878   711   634,589   6271   Columbia Road at US 221   10,000   563   563   6272   Baker Place Road/I-20   3,876,250   2,116   -   2,116   6273   Columbia Road at William Few Parkway   12,000,000   16,620   16	6254	Fury's Ferry Road		457,900		972,392		-			100%
Common	6255	Fury's Ferry/Riverwatch (CR98)		300,000		10,177		-			1%
6257         Washington Road (SR 104)         790,400         621         -         621           6258         State Route 47         249,500         621         -         621           6269         State Route 47         150,600         621         -         621           6260         Washington Road STPO76-1(32)         750,000         3,668         -         3,668           6261         Columbia Road (SR 232)         134,500         4,201         -         4,201           6262         Harlem/Grovetown Road         1,290,400         730,135         -         730,135           6263         Old Petersburg Road         20,000         5,281         -         5,281           6264         Lewiston/Columbia/Hereford         Farm Road         778,750         805,409         -         805,409           6265         Belair Road at Oakley Pirkle         Road         50,000         4,344         -         4,344           6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway Bridge         10,000         9,168         -         274,278           6268         Evans-to-Loeks Road/Pheasant         Run Road	6256	Old Petersburg Road		134,500		29,719		-			1%
6258   State Route 47   249,500   621   - 621   621   625     6259   State Route 47   150,600   621   - 621   621     6260   Washington Road STPO76-1(32)   750,000   3.668   - 3.668     6261   Columbia Road (SR 232)   134,500   4,201   - 4,201     6262   Harlem/Grovetown Road   1,290,400   730,135   - 730,135     6263   Old Petersburg Road   20,000   5,281   - 5,281     6264   Lewiston/Columbia/Hereford   Farm Road   778,750   805,409   - 805,409     6265   Belair Road at Oakley Pirkle   Road   50,000   4,344   - 4,344     6266   William Few Parkway   732,000   253,711   19,876   273,587     6267   William Few Parkway Bridge   10,000   9,168   - 9,168     6268   Evans-to-Locks Road/Pheasant   Run Road   1,399,250   274,278   - 274,278     6269   Stevens Creek Road at Reed   Creek Road   153,750   16,806   - 16,806     6270   Flowing Wells Road   2,537,600   633,878   711   634,589     6271   Columbia Road at US 221   10,000   563   563     6272   Baker Place Road/l-20   3,876,250   2,116   - 2,116     6273   Columbia Road at William Few   Parkway   50,000   39,213   - 39,213     6275   County Contracts   12,000,000   14,635,709   995,159   15,630,867     6277   Club Car Traffic Signal   10,000   10,162   - 10,162     6278   Highway 28 N. Belair Signal   63,595   57,805   - 57,805     6280   Whiskey Road   50,904   17,847   - 17,847     6281   Columbia Road Realignment   500,000   7,416   - 7,416     6282   N. Belair Road Realignment   500,000   7,416   - 7,416     6284   Davis Road Widening and   Improvement   1,000   1,000   1,000     6285   Interstate 20 and 520   1,000   1,000   1,000     6280   Winskey Road   50,904   17,847   - 17,847     6281   Columbia Road Realignment   500,000   7,416   - 7,416     6282   N. Belair Road Realignment   500,000   7,416   - 7,416     6285   Interstate 20 and 520   1,000   1,000   1,000     6286   Road Realignment   500,000   1,000   1,000     6287   Road Realignment   500,000   1,000     62886   Road Realignment   500,000   1,000     6289   Road Realignment   500,000   1	6257	Washington Road (SR 104)		790,400		621		_			0%
6259         State Route 47         150,600         621         -         621           6260         Washington Road STPO76-1(32)         750,000         3,668         -         3,668           6261         Columbia Road (SR 232)         134,500         4,201         -         4,201           6262         Harlem/Grovetown Road         1,290,400         730,135         -         730,135           6263         Old Petersburg Road         20,000         5,281         -         5,281           6264         Lewiston/Columbia/Hereford         Farm Road         778,750         805,409         -         805,409           6265         Belair Road at Oakley Pirkle         Road         50,000         4,344         -         4,344           6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway         732,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant         Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         Creek Road         153,750         16,806         -         16,806           6270	6258	State Route 47		249,500		621		_			0%
6260         Washington Road STPO76-1(32)         750,000         3,668         -         3,668           6261         Columbia Road (SR 232)         134,500         4,201         -         4,201           6262         Harlem/Grovetown Road         1,290,400         730,135         -         5,281           6263         Old Petersburg Road         20,000         5,281         -         5,281           6264         Lewiston/Columbia/Hereford         Farm Road         778,750         805,409         -         805,409           6265         Belair Road at Oakley Pirkle         Road         50,000         4,344         -         4,344           6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway Bridge         10,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant         Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         Creek Road         153,750         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589	6259	State Route 47		150,600		621		-			0%
6261         Columbia Road (SR 232)         134,500         4,201         -         4,201           6262         Harlem/Grovetown Road         1,290,400         730,135         -         730,135           6263         Old Petersburg Road         20,000         5,281         -         82,81           6264         Lewiston/Columbia/Hereford         Farm Road         778,750         805,409         -         805,409           6265         Belair Road at Oakley Pirkle         Road         50,000         4,344         -         4,344           6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway Bridge         10,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant         Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         Creek Road         153,750         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at WS 21         10,000         563         563         563           <	6260	Washington Road STPO76-1(32)		750,000		3,668		~			0%
Farlem/Grovetown Road   1,290,400   730,135   - 730,135   6263   Old Petersburg Road   20,000   5,281   - 5,281   6264   Lewiston/Columbia/Hereford   Farm Road   778,750   805,409   - 805,409   6265   Belair Road at Oakley Pirkle   Road   50,000   4,344   - 4,344   6266   William Few Parkway   732,000   253,711   19,876   273,587   6267   William Few Parkway Bridge   10,000   9,168   - 9,168   6268   Evans-to-Locks Road/Pheasant   Run Road   1,399,250   274,278   - 274,278   6269   Stevens Creek Road at Reed   Creek Road   153,750   16,806   - 16,806   6270   Flowing Wells Road   2,537,600   633,878   711   634,589   6271   Columbia Road at US 221   10,000   563   563   6272   Baker Place Road/I-20   3,876,250   2,116   - 2,116   6273   Columbia Road at William Few Parkway   50,000   39,213   - 39,213   6275   County Contracts   12,000,000   14,635,709   995,159   15,630,867   6277   Club Car Traffic Signal   10,000   10,162   - 10,162   6278   Highway 28 N. Belair Signal   63,595   48,145   - 48,145   6279   Washington Road/William Few Traffic Signal   63,595   57,805   - 57,805   6280   Whiskey Road   50,904   17,847   - 17,847   6282   N. Belair Road Realignment   500,000   127,214   - 127,214   6284   Davis Road Widening and Improvement   1,000	6261	Columbia Road (SR 232)		134,500		4,201		-			3%
6263         Old Petersburg Road         20,000         5,281         -         5,281           6264         Lewiston/Columbia/Hereford         Farm Road         778,750         805,409         -         805,409           6265         Belair Road at Oakley Pirkle         Road         50,000         4,344         -         4,344           6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway Bridge         10,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant         Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         Creek Road         153,750         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         563           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         2         12,000,000         14,635,709         995,159         15,630,867 <td>6262</td> <td>Harlem/Grovetown Road</td> <td></td> <td>1,290,400</td> <td></td> <td>730,135</td> <td></td> <td>-</td> <td></td> <td></td> <td>100%</td>	6262	Harlem/Grovetown Road		1,290,400		730,135		-			100%
Composition   Columbia   Columb	6263	Old Petersburg Road		20,000		5,281		-			100%
Belair Road at Oakley Pirkle Road   S0,000   A,344   -	6264	Lewiston/Columbia/Hereford									
Selair Road at Oakley Pirkle Road   S0,000   4,344   - 4,344		Farm Road		778,750		805,409		-		805,409	100%
6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway Bridge         10,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         -         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         -         2,116           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         -         2,116         -         2,116           6273         Columbia Road at William Few         -         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         -         57,805	6265	Belair Road at Oakley Pirkle								•	
6266         William Few Parkway         732,000         253,711         19,876         273,587           6267         William Few Parkway Bridge         10,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant         Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         -         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         -         2,116           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         -         2,000         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         -         50,000         10,162         -         10,162           6280         Whisk		Road		50,000		4,344		-		4,344	100%
6267         William Few Parkway Bridge         10,000         9,168         -         9,168           6268         Evans-to-Locks Road/Pheasant Run Road         1,399,250         274,278         -         274,278           6269         Stevens Creek Road at Reed         Creek Road         153,750         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         -         2,116           6272         Baker Place Road/1-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         -         2,116         -         39,213           6274         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6275         County Contracts         12,000,000         10,162         -         10,162           6277         Club Car Traffic Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiske	6266	William Few Parkway		732,000		253,711		19,876			37%
Evans-to-Locks Road/Pheasant Run Road   1,399,250   274,278   - 274,278	6267	William Few Parkway Bridge		10,000		9,168		-			92%
Stevens Creek Road at Reed   Creek Road   153,750   16,806   - 16,806   6270   Flowing Wells Road   2,537,600   633,878   711   634,589   6271   Columbia Road at US 221   10,000   563   563   563   6272   Baker Place Road/I-20   3,876,250   2,116   - 2,116   6273   Columbia Road at William Few   Parkway   50,000   39,213   - 39,213   6275   County Contracts   12,000,000   14,635,709   995,159   15,630,867   6277   Club Car Traffic Signal   10,000   10,162   - 10,162   6278   Highway 28 N. Belair Signal   63,595   48,145   - 48,145   6279   Washington Road/William Few   Traffic Signal   63,595   57,805   - 57,805   6280   Whiskey Road   50,904   17,847   - 17,847   6282   N. Belair Road Realignment   500,000   127,214   - 127,214   6284   Davis Road Widening and   Improvement   3,000   7,416   - 7,416   6285   Interstate 20 and 520   Reconstruction   2,000   152   - 152	6268	Evans-to-Locks Road/Pheasant								,	•
6269         Stevens Creek Road         153,750         16,806         -         16,806           6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         563           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         -         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6281         Davis Road Widening and Improvement         500,000         127,214         -         127,214           6285         Interstate 20 and 520         2,000         152		Run Road		1,399,250		274,278		-		274,278	100%
6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         563           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few Parkway         50,000         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         2,000         152	6269	Stevens Creek Road at Reed								•	
6270         Flowing Wells Road         2,537,600         633,878         711         634,589           6271         Columbia Road at US 221         10,000         563         563           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         50,000         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstruction		Creek Road		153,750		16,806		-		16.806	1%
6271         Columbia Road at US 221         10,000         563         563           6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few         -         -         2,116         -         2,116           6273         Columbia Road at William Few         -         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6275         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstructio	6270	Flowing Wells Road		2,537,600		633,878		711			25%
6272         Baker Place Road/I-20         3,876,250         2,116         -         2,116           6273         Columbia Road at William Few Parkway         50,000         39,213         -         39,213           6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstruction         2,000         152         -         152	6271	Columbia Road at US 221		10,000		563					1%
Columbia Road at William Few   Parkway   50,000   39,213   - 39,213	6272	Baker Place Road/I-20		3,876,250		2,116		-			0%
6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstruction         2,000         152         -         152	6273	Columbia Road at William Few								,	
6275         County Contracts         12,000,000         14,635,709         995,159         15,630,867           6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         Traffic Signal         63,595         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstruction         2,000         152         -         152		Parkway		50,000		39,213		-		39,213	100%
6277         Club Car Traffic Signal         10,000         10,162         -         10,162           6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         -         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstruction         2,000         152         -         152	6275	County Contracts						995,159			100%
6278         Highway 28 N. Belair Signal         63,595         48,145         -         48,145           6279         Washington Road/William Few         -         57,805         -         57,805           6280         Whiskey Road         50,904         17,847         -         17,847           6282         N. Belair Road Realignment         500,000         127,214         -         127,214           6284         Davis Road Widening and Improvement         3,000         7,416         -         7,416           6285         Interstate 20 and 520         Reconstruction         2,000         152         -         152	6277	Club Car Traffic Signal		10,000				•			100%
6279       Washington Road/William Few         Traffic Signal       63,595       57,805       -       57,805         6280       Whiskey Road       50,904       17,847       -       17,847         6282       N. Belair Road Realignment       500,000       127,214       -       127,214         6284       Davis Road Widening and Improvement       3,000       7,416       -       7,416         6285       Interstate 20 and 520 Reconstruction       2,000       152       -       152	6278	Highway 28 N. Belair Signal		63,595				_			100%
6280 Whiskey Road 50,904 17,847 - 17,847 6282 N. Belair Road Realignment 500,000 127,214 - 127,214 6284 Davis Road Widening and Improvement 3,000 7,416 - 7,416 6285 Interstate 20 and 520 Reconstruction 2,000 152 - 152	6279	Washington Road/William Few									.0074
6280       Whiskey Road       50,904       17,847       -       17,847         6282       N. Belair Road Realignment       500,000       127,214       -       127,214         6284       Davis Road Widening and Improvement       3,000       7,416       -       7,416         6285       Interstate 20 and 520 Reconstruction       2,000       152       -       152		Traffic Signal		63,595		57,805		-		57.805	100%
6282       N. Belair Road Realignment       500,000       127,214       -       127,214         6284       Davis Road Widening and Improvement       3,000       7,416       -       7,416         6285       Interstate 20 and 520 Reconstruction       2,000       152       -       152	6280	Whiskey Road		50,904		17,847		-			100%
6284 Davis Road Widening and Improvement     3,000     7,416     -     7,416       6285 Interstate 20 and 520 Reconstruction     2,000     152     -     152		N. Belair Road Realignment						-			25%
6285 Interstate 20 and 520 Reconstruction 2,000 152 - 152	6284	Davis Road Widening and								;	
6285 Interstate 20 and 520 Reconstruction 2,000 152 - 152				3,000		7,416		-		7,416	100%
• • • • • • • • • • • • • • • • • • •	6285										
6286 Old Evans Road at Old Potorshura				2,000		152		-		152	8%
· · · · · · · · · · · · · · · · · · ·	6286	Old Evans Road at Old Petersburg									
Road 320,000 292,535 - 292,535		Road		320,000		292,535		-		292.535	100%

# COLUMBIA COUNTY, GEORGIA SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX

#### **Special Purpose Local Option Sales Tax Fund 1996 - 2000**

		Original Estimated	Prior Years'	Current Year	Total	Estimated Percentage of
No.	Project	Cost	Cost	Cost	Cost	Completion
Public Bu	ildings Projects					
6235	Health Department Building	100,000	83,173	-	83,173	100%
6236	Materials Management / Health					
	Dept.	1,040,000	1,370,036	-	1,370,036	100%
6237	Sheriff Substation	1,016,500	710,978	-	710,978	100%
6238	Health Department Expansion -					
	Appling	208,440	376,699	-	376,699	100%
6239	Sheriff C.I.D. and Training					
	Facility	385.060	611,308	-	611,308	100%
Recreatio	n Dunius tu					
6210	ADA Restrooms	103,500	146,471	_	146,471	100%
6211	Appling Park Light Pole	50,000	88,074	_	88,074	100%
6212	Blanchard Park Office	107,200	137,765	_	137,765	100%
6213	Patriot Park Softball Field	115,000	128,012	-	128,012	100%
6214	Patriot Park Scoring Tower	85,000	181,123	<u>-</u>	181,123	100%
6215	Patriot Park Soccer Lights	102,000	101,508	-	101,508	100%
6216	Patriot Park Softball Lights	125,000	102,048	-	102,048	100%
6217	Patriot's/Riverside Park Tennis	353,000	387,742	-	387,742	100%
6218	Riverside Park	1,280,000	2,095,777	-	2,095,777	100%
6219	Riverside Scoring					
	Tower/Concession	60,000	76,035	-	76,035	100%
6220	School Tennis Courts	300,000	252,209	_	252,209	100%
6221	Riverside Park Water Access	210,170	337,001	-	337,001	100%
6222	Passive Recreation Facilities	500,000	404,532	28,096	432,628	87%
6223	Wildwood Park ADA Restrooms	103,500	72,081	-	72,081	100%
6224	Gymnasium Expansion Phase 1	1,343,750	2,015,117	-	2,015,117	100%
6225	Gymnasium Expansion Phase 2	55,540	49,115	-	49,115	100%
6226	City of Harlem	10,000	9,279	-	9,279	100%
Municipa	lities					
6240	City of Harlem	1,426,000	1,257,287	-	1,257,287	100%
6241	City of Grovetown	2,484,000	2,191,848	~	2,191,848	100%
		S 46,046,404	S 39,625,716	S 1,089,644	\$ 40,715,360	